

MAITLAND COTTAGE HOSPITAL ANNUAL REPORT HIGHLIGHTS

FY 2016/2017



MANAGEMENT COMMITTEE

- **Dr Anita Parbhoo moved to a different role at Red Cross War Memorial Children's Hospital. Our sincere thanks to Dr Parbhoo who played such an important role, always giving such sage advice when needed and who truly had Maitland Cottage in her heart.**

Welcome to:

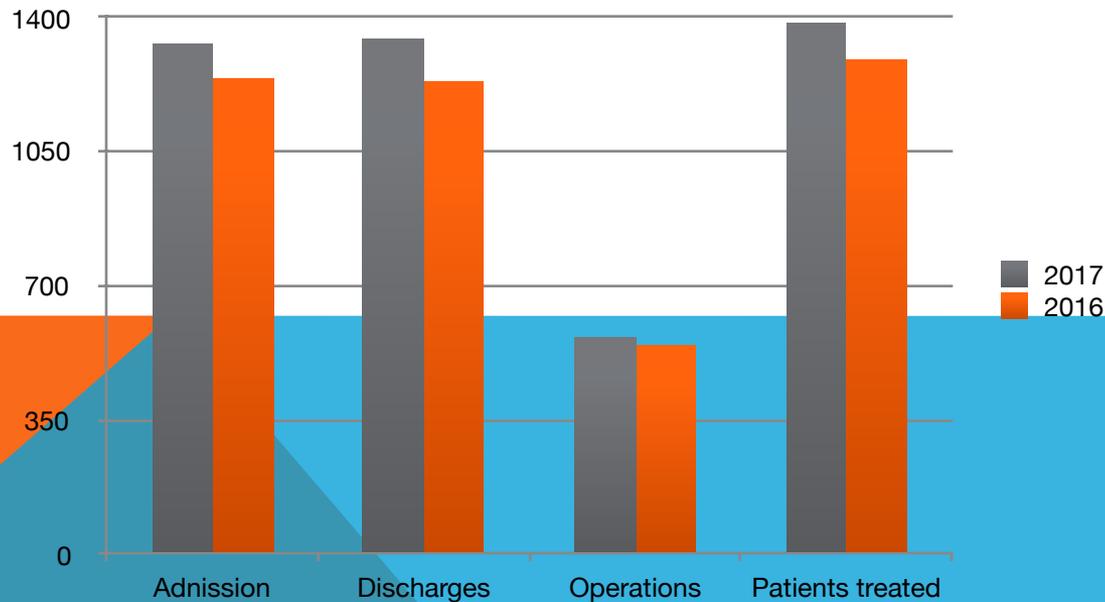
- **Dr Jane Kawadza as the new RCWMCH representative.**
- **Margie Paton-Ash was appointed as a board member. Margie holds a Master's degree in Education.**

FINANCIAL

- **New auditors K&S Accounting were appointed in 2016**
- **Copies of the financial statements for the year ended 31 March 2017 are available on request.**
- **Provincial aid is around 85% which leaves us with a significant shortfall for the year.**
- **Hospital expenditure for the year ended 31 March 2018 is estimated to be R13,7 million of which, R2,1 million needs to be raised by the Society.**
- **Our operational running costs, especially those related to medical materials and equipment continued to increase ahead of inflation and this put stress on our budget spend.**
- **With the help of private donations, support of several local businesses and by transfers from the Society's Contingencies Fund we were able to cover the running costs for the year.**
- **Thanks to the continued assistance of clubs, companies, volunteers, service organizations, schools and other institutions we were able to achieve our objectives.**
- **Annual activities such as the Bridge Drive, as well as donations, legacies and bequests received from individuals, companies and organisations brought in a total of R550 317-18.**

HOSPITAL STATS 2016/17 & 2015/16

- Number of admissions 1332/1244
- Number of discharges 1346/1236
- Number of operations 565/545
- Number of patients treated 1388/1291
- Daily number of in-patients 45.61/48.88
- Average bed occupancy 57.5%/53.65%
- Average length of stay 12.5/14.34



FUNDRAISING 2017/18

The decision taken to employ the fundraiser

Large fundraising projects F/Y 2017/18 include:

- **Solar/PV panels and infrastructure**
- **Air-conditioning in boys and girls wards**
- **Recycling of autoclave water**
- **Grey water system**
- **Borehole**
- **Vehicle replacement**

DONATIONS RECEIVED

- **Thanks to the continued assistance of clubs, companies, volunteers, service organizations, schools and other institutions we were able to achieve our objectives.**
- **Annual activities such as the Bridge Drive, as well as donations, legacies and bequests received from individuals, companies and organisations brought in a total of R550 317-18.**
- **A list of all donations and bequests received is available**
- **We are also very thankful for donations in kind received as well as all the repairs and maintenance carried out. These all helped in significantly easing our financial situation.**

MEDICAL REPORT HIGHLIGHTS

- **Dr Lewis Sparks retired toward the end of 2016. He had served as a consultant for 40 years**
 - **He was replaced by Dr Christof Marais, who brought with him an interest in foot and ankle surgery as well as a generalist approach to orthopaedics.**
 - **Dr Anria Horn, a Fellowship Trained Paediatric Orthopaedic Surgeon, joined in August 2016.**
 - **introduction of a digitised X-ray facility. Has greatly enhanced teaching on ward rounds as X-rays are viewed via laptops and tablets.**
 - **the Waiting List Initiative, an effort funded by the Children's Trust to reduce waiting times, was supported by Maitland Cottage Hospital.**
 - **significantly more procedures have been performed over the past few years than in the last eight years as an average.**
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